

PRIMARY PE SPORTS GRANT 2022-23

Budget for year £18,096

Category	Item	
Enrichment	Cricket: weekly lessons; Allocation for Autumn Term	1,000
Enrichment	Sports Partnership membership	1,100
Enrichment	Burnley FC in the Community delivering PE lessons on Friday x 39 weeks	8,400
Equipment	See below	
After school clubs Autumn	Subsidy of: Basketball, Orienteering, Cricket, Dance, Drama, Zumba	500
Enrichment	Coach for participation in inter school events x 2	280
Enrichment	Whole School Day to Outdoor Elements x 2 including transport	545
Enrichment	Allocation for transport at future School Sports Partnership	1,000
Enrichment		
Total		12, 825
Balance Remaining		5, 271

Equipment purchases		
General PE	Sports	1362.5
Total		1362.5

Under spent by £217.00