

Amount of pupil premium funding received in 2017/18	Total £19,060		
Number of eligible pupils in 2017/18:	FSM: 8 Ever6 Pupil Premium @ £1320 per child (£10,560)	CLA: 4 Pupil Premium Plus @ £1900 per child (£7,600)	Service families: 3 (£900)
Pupil premium spent on	Brief details (please include which year groups are involved in this initiative or action)	Amount spent	New or replacement spending
Teaching staff	Small group tuition and other teaching staff costs	£2730	Small group tuition is new cost; other teaching staff costs are replacement spending
Teaching assistants	TA input into PP children through enrichment/support group work	£7000	New spending
Other staff (e.g. mentor, counsellor)			
Provision Mapping			
Additional curriculum	Nessy software	£750	New spending
Funding/partially funding educational visits	Educational visits funding all year groups	£2600	New spending
Out of school hours care	After school clubs costs – football, basketball, multi skills – all year groups	£540	New spending
Uniform	Uniform for PP children	£185	New spending
Equipment	CPOMs software (all year groups)	£500	New spending
Support for specific groups	Formal assessments for SEN/behaviour	£2000	New spending
Staff CPD	Training for all staff provided by SENCo	£500	New spending
Assessment and tracking			
Buildings or grounds			
Motivational			
Exam entries			
Music tuition	Keyboard / drum lessons for 4 PP children	1088	New spending
Other	Support for PP family moving house	100	New spending
Total		18011	
Contingency	PP with needs not yet identified	1049	
Total		26360	